

Combined Delivery Report by Activity

UN Development Programme  
 Report ID: unglcdrb

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 Run Time: 11-03-2016 15:03:43

Selection Criteria :

Business Unit : PRY10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00069690

Project Id : 00056768 Entes Binacionales Hidroeléctricas	Period :	Jan-Dec (2015)
Output # : 00069690 Entes Binacionales	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY
	Location :	UNDP PARAGUAY
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
	<b>Total Exp</b>	

**Activity : ACTIVITY 13 (Planificación Estratégica)**

**Code : 04000 (Core Programme, UNU Centre)**

74210 - Printing and Publications	0.00	0.00	0.00	0.00
<b>Allocation for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Allocation for Activity ACTIVITY 13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Activity : ACTIVITY 14 (Estruct. Organizacional y Func.)**

**Code : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	16,266.88	0.00	16,266.88
74210 - Printing and Publications	0.00	754.56	0.00	754.56
<b>Allocation for Fund 04000</b>	<b>0.00</b>	<b>17,021.44</b>	<b>0.00</b>	<b>17,021.44</b>
<b>Allocation for Activity ACTIVITY 14</b>	<b>0.00</b>	<b>17,021.44</b>	<b>0.00</b>	<b>17,021.44</b>

**Activity : ACTIVITY 15 (Política de Recursos Humanos)**

**Code : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	5,695.50	0.00	5,695.50
74210 - Printing and Publications	0.00	820.59	0.00	820.59
<b>Allocation for Fund 04000</b>	<b>0.00</b>	<b>6,516.09</b>	<b>0.00</b>	<b>6,516.09</b>
<b>Allocation for Activity ACTIVITY 15</b>	<b>0.00</b>	<b>6,516.09</b>	<b>0.00</b>	<b>6,516.09</b>

**Activity : ACTIVITY 17 (Formulación Proyecto de Fort Inst)**

**Code : 04000 (Core Programme, UNU Centre)**

74210 - Printing and Publications	0.00	1,462.47	0.00	1,462.47
<b>Allocation for Fund 04000</b>	<b>0.00</b>	<b>1,462.47</b>	<b>0.00</b>	<b>1,462.47</b>
<b>Allocation for Activity ACTIVITY 17</b>	<b>0.00</b>	<b>1,462.47</b>	<b>0.00</b>	<b>1,462.47</b>

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Object Id : 00056768 Entes Binacionales Hidroeléctr	Period :	Jan-Dec (2015)		
Output # : 00069690 Entes Binacionales	Impl. Partner :	02424 GOBIERNO DEL PARAGUAY		
	Location :	UNDP PARAGUAY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

al for Output : 00069690	0.00	25,000.00	0.00	25,000.00
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ject Total :	0.00	25,000.00	0.00	25,000.00
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ed By : \_\_\_\_\_ Date : \_\_\_\_\_

ed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Selection Criteria :

Business Unit : PRY10  
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Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00069690

Project Id : ALL Output # : ALL	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
52001 - Paraguay - Central	0.00	25,000.00	0.00	25,000.00

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**Funds Utilization**

Selection Criteria :

Business Unit : PRY10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00069690

Project/Award: 00056768 Entes Binacionales Hidroeléctr

Period : As Of Dec31,2015

Output # 00069690 Impl. Partner :02424 GOBIERNO DEL PARAGUAY

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00